

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

HB 2357 - SB 2211

March 16, 2009

SUMMARY OF BILL: Requires the "Tennessee Legislative Record" to be printed only at the conclusion of each annual session of the General Assembly.

ESTIMATED FISCAL IMPACT:

**Decrease State Revenue - \$5,100/FY09-10
\$10,200/FY10-11 and Every Two-
Years Thereafter**

**Decrease State Expenditures - \$41,500/FY09-10
\$82,900/FY10-11 and Every
Two-Years Thereafter**

Assumptions:

- The "Tennessee Legislative Record" is currently published weekly during each General Assembly. A year-end wrap-up is printed at the close of each year. There are 210 copies of the wrap-up printed at a total cost per General Assembly of \$5,100 (\$1,500 year one + \$3,600 year two).
- The cost of printing the "Tennessee Legislative Record" is a weekly cost and thereby fluctuates dependent on the number of weeks in each session. The average cost for publishing 420 copies of the "Tennessee Legislative Record" for the past two General Assemblies is estimated to equal \$88,000 (104th = \$89,000; 105th = \$87,000). Total decrease in state expenditures is estimated to equal \$82,900 (\$88,000 total cost - \$5,100 year-end wrap-up).
- Current revenue from outside subscriptions to the "Tennessee Legislative Record" for the current session is estimated at \$10,200. This subscription charge covers a printed copy of the "Tennessee Legislative Record" for the entire General Assembly. An estimated \$5,100 would have to be refunded to subscribers in year two of the 106th General Assembly if the printing is limited to the end of each completed year of session. Total decrease in state revenue is estimated to equal \$5,100 in FY09-10.
- Subscriptions will be eliminated. This will cause a recurring decrease in state revenue of an estimated \$10,200.

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- Total decrease in state expenditures is estimated to equal \$82,900 every two-years beginning FY10-11.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" written in a smaller, more compact script than the last name "White".

James W. White, Executive Director

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